

# Tri-County Commuter Rail Authority (TRI RAIL)

ID Number: 4077

www.tri-rail.com/

800 Northwest 33rd Street, Suite 100

Pompano Beach, FL 33064

Chief Executive Officer: Linda Bohlinger,

Executive Director

(954)942-7245

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Commuter Rail	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>				<b>Rail</b>	
<b>Fort Lauderdale--Hollywood--Pompano Beach, FL</b>		Directly Operated \$0		Operating Expense \$18,730,142		Capital Funding \$9,419,421	
Square Miles 327		Purchased Transportation 4,977,102		Annual Passenger Miles 64,504,376		Annual Vehicle Revenue Miles 1,794,874	
Population 1,238,134		<b>Total Fare Revenues Earned \$4,977,102</b>		Annual Unlinked Trips 2,171,142		Average Weekday Unlinked Trips 7,269	
Population Ranking out of 405 UZA's 26		<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Hours 51,236		Fixed Guideway Directional Route Miles 142.2	
Other UZA's Served: 40, 16		Passenger Fares \$4,977,102		Vehicles Available for Maximum Service 30		Average Fleet Age in Years 9.4	
		Local Funds 4,375,744		Vehicles Operated in Maximum Service 20		Peak to Base Ratio 2.5	
		State Funds 4,171,554		Percent Spares 50%		Incidents 10	
		Federal Assistance 4,823,590		Patron Fatalities 0			
		Other Funds 621,598					
		<b>Total Operating Funds Expended \$18,969,588</b>					
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>					
Square Miles 1,340		Salaries, Wages and Benefits \$0					
Population 4,498,100		Materials and Supplies 0					
		Purchased Transportation 18,730,142					
		Other Operating Expenses 0					
		<b>Total Operating Expenses \$18,730,142</b>					
<b>Service Consumption</b>		Reconciling Cash Expenditures \$239,446					
Annual Passenger Miles 64,504,376		<b>Sources of Capital Funds Expended</b>					
Annual Unlinked Trips 2,171,142		Local Funds \$0					
Average Weekday Unlinked Trips 7,269		State Funds 1,379,033					
Average Saturday Unlinked Trips 3,426		Federal Assistance 8,040,388					
Average Sunday Unlinked Trips 2,716		<b>Total Capital Funds Expended \$9,419,421</b>					
<b>Service Supplied</b>							
Annual Vehicle Revenue Miles 1,794,874							
Annual Vehicle Revenue Hours 51,236							
Vehicles Available for Maximum Service 30							
Vehicles Operated in Maximum Service 20							
Base Period Requirement 6							
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>					